

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
May 2014

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Database as of 5/21/2014

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,066	88.8	46.7%
State	8,293	691.1	47.8%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	2.7%	229	4.5%
Home	642	96.5%	4,859	94.8%
Total Natural Environment Setting	660	99.2%	5,088	99.2%
Special Purpose Center	2	0.3%	26	0.5%
Hospital	3	0.5%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	665	100.0%	5,127	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/21/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	99	227	353	24	703
	14.1%	32.3%	50.2%	3.4%	100%
State	846	1,728	2,705	146	5,425
	15.6%	31.9%	49.9%	2.7%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	350	189	17	147	703
	49.8%	26.9%	2.4%	20.9%	100.0%
State	2,908	1,509	89	919	5,425
	53.6%	27.8%	1.6%	16.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	148		
	Ongoing	703		
	Total	851	15	56.7
	Total	6,464	120.5	53.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2012 Est. Pop.	% of pop served
Birth to 1 yr.	99	9,168	1.08%
Birth to 3 yrs.	703	27,222	2.58%
St. Charles	377	13,854	2.55%
St. Louis City	316	13,483	2.17%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	17	945	1.80%
Black or African American	197	8,040	2.45%
Hispanic/Latino	8	1,496	0.53%
White(Not Hispanic)	424	16,646	2.55%
American Indian or Alaska Native	0	95	0.00%
Two or More Races	57	N/A	N/A
Total	703	27,222	2.58%

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,341	111.8	52.2%
State	8,293	691.1	47.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	3.1%	229	4.5%
Home	869	96.3%	4,859	94.8%
Total Natural Environment Setting	897	99.4%	5,088	99.2%
Special Purpose Center	2	0.2%	26	0.5%
Hospital	2	0.2%	8	0.1%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	902	100.0%	5,127	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/21/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	162	295	468	19	944
	17.2%	31.3%	49.6%	2.0%	100%
State	846	1,728	2,705	146	5,425
	15.6%	31.9%	49.9%	2.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	453	265	19	207	944
	48.0%	28.1%	2.0%	21.9%	100.0%
State	2,908	1,509	89	919	5,425
	53.6%	27.8%	1.6%	16.9%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	195		
	Ongoing	944		
	Total	1139	17	67.0
State	Intake	1039		
	Ongoing	5,425		
	Total	6,464	120.5	53.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2012 Est. Pop.	% of pop served
Birth to 1 yr.	162	11,099	1.46%
Birth to 3 yrs.	944	33,995	2.78%
St. Louis	953	34,002	2.80%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	28	1,672	1.67%
Black or African American	323	10,739	3.01%
Hispanic/Latino	5	1,517	0.33%
White(Not Hispanic)	527	19,979	2.64%
American Indian or Alaska Native	3	88	3.41%
Two or More Races	58	N/A	N/A
Total	944	33,995	2.78%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	412	34.3	46.6%
State	8,293	691.1	47.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	15	5.0%	229	4.5%
Home	268	89.9%	4,859	94.8%
<i>Total Natural Environment Setting</i>	283	95.0%	5,088	99.2%
Special Purpose Center	15	5.0%	26	0.5%
Hospital	0	0.0%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	298	100.0%	5,127	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/21/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	56	90	151	9	306
	18.3%	29.4%	49.3%	2.9%	100%
State	846	1,728	2,705	146	5,425
	15.6%	31.9%	49.9%	2.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	119	107	17	63	306
	38.9%	35.0%	5.6%	20.6%	100.0%
State	2,908	1,509	89	919	5,425
	53.6%	27.8%	1.6%	16.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	54		
	Ongoing	306		
	Total	360	60.0	
State	Intake	1039		
	Ongoing	5,425		
	Total	6,464	120.5	
			53.6	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2012 Est. Pop.	% of pop served
Birth to 1 yr.	56	3,891	1.44%
Birth to 3 yrs.	306	11,689	2.62%
Adair	33	779	4.24%
Audrain	26	1,026	2.53%
Clark	10	257	3.89%
Grundy	7	422	1.66%
Knox	1	136	0.74%
Lewis	10	338	2.96%
Lincoln	56	2,331	2.40%
Linn	3	439	0.68%
Livingston	14	501	2.79%
Macon	7	1,069	0.65%
Marion	18	562	3.20%
Mercer	2	133	1.50%
Monroe	7	283	2.47%
Montgomery	21	410	5.12%
Pike	19	690	2.75%
Putnam	5	168	2.98%
Ralls	2	348	0.57%
Schuyler	5	148	3.38%
Scotland	4	215	1.86%
Shelby	7	235	2.98%
Sullivan	10	248	4.03%
Warren	41	1,305	3.14%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	100	0.00%
Black or African American	13	539	2.41%
Hispanic/Latino	10	461	2.17%
White (Not Hispanic)	271	10,557	2.57%
American Indian or Alaska Native	0	32	0.00%
Two or More Races	12	N/A	N/A
Total	306	11,689	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	700	58.3	45.9%
State	8,293	691.1	47.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	31	7.6%	229	4.5%
Home	376	91.9%	4,859	94.8%
Total Natural Environment Setting	407	99.5%	5,088	99.2%
Special Purpose Center	2	0.5%	26	0.5%
Hospital	0	0.0%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	409	100.0%	5,127	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/21/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	50	143	237	12	442
	11.3%	32.4%	53.6%	2.7%	100%
State	846	1,728	2,705	146	5,425
	15.6%	31.9%	49.9%	2.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	236	152	6	48	442
	53.4%	34.4%	1.4%	10.9%	100.0%
State	2,908	1,509	89	919	5,425
	53.6%	27.8%	1.6%	16.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	88		
	Ongoing	442		
	Total	530	10.5	50.5
State	Intake	1039		
	Ongoing	5,425		
	Total	6,464	120.5	53.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2012 Est. Pop.	% of pop served
Birth to 1 yr.	50	6,786	0.74%
Birth to 3 yrs.	442	20,882	2.12%
Andrew	10	561	1.78%
Atchison	6	188	3.19%
Buchanan	84	3,705	2.27%
Caldwell	4	308	1.30%
Clay	208	9,339	2.23%
Clinton	16	710	2.25%
Daviess	8	336	2.38%
DeKalb	6	341	1.76%
Gentry	3	288	1.04%
Harrison	3	342	0.88%
Holt	3	156	1.92%
Nodaway	7	715	0.98%
Platte	68	3,340	2.04%
Ray	14	841	1.66%
Worth	0	64	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	12	530	2.26%
Black or African American	34	1,558	2.18%
Hispanic/Latino	5	1,587	0.32%
White(Not Hispanic)	354	17,084	2.07%
American Indian or Alaska Native	0	123	0.00%
Two or More Races	37	N/A	N/A
Total	442	20,882	2.12%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,297	108.1	46.7%
State	8,293	691.1	47.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	41	5.6%	229	4.5%
Home	693	94.3%	4,859	94.8%
Total Natural Environment Setting	734	99.9%	5,088	99.2%
Special Purpose Center	0	0.0%	26	0.5%
Hospital	1	0.1%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	735	100.0%	5,127	99.9%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/21/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	112	255	392	25	784
	14.3%	32.5%	50.0%	3.2%	100%
State	846	1,728	2,705	146	5,425
	15.6%	31.9%	49.9%	2.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	440	217	5	122	784
	56.1%	27.7%	0.6%	15.6%	100.0%
State	2,908	1,509	89	919	5,425
	53.6%	27.8%	1.6%	16.9%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	162		
	Ongoing	784		
	Total	946	20.5	46.1
State	Intake	1039		
	Ongoing	5,425		
	Total	6,464	120.5	53.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2012 Est. Pop.	% of pop served
Birth to 1 yr.	112	12,215	0.92%
Birth to 3 yrs.	784	36,639	2.14%
Bates	12	611	1.96%
Cass	80	3,790	2.11%
Henry	20	758	2.64%
Jackson	619	28,637	2.16%
Johnson	20	2,114	0.95%
Lafayette	27	1,132	2.39%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	5	766	0.65%
Black or African American	182	8,714	2.09%
Hispanic/Latino	7	4,618	0.15%
White(Not Hispanic)	492	22,344	2.20%
American Indian or Alaska Native	0	197	0.00%
Two or More Races	98	N/A	N/A
Total	784	36,639	2.14%

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	740	61.7	43.1%
State	8,293	691.1	47.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	31	6.8%	229	4.5%
Home	423	92.6%	4,859	94.8%
Total Natural Environment Setting	454	99.3%	5,088	99.2%
Special Purpose Center	1	0.2%	26	0.5%
Hospital	1	0.2%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.2%	4	0.1%
Total	457	100.0%	5,127	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/21/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	76	170	224	11	481
	15.8%	35.3%	46.6%	2.3%	100%
State	846	1,728	2,705	146	5,425
	15.6%	31.9%	49.9%	2.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	248	144	7	82	481
	51.6%	29.9%	1.5%	17.0%	100.0%
State	2,908	1,509	89	919	5,425
	53.6%	27.8%	1.6%	16.9%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	91		
	Ongoing	481		
	Total	572	11	52.0
State	Intake	1039		
	Ongoing	5,425		
	Total	6,464	120.5	53.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2012 Est. Pop.	% of pop served
Birth to 1 yr.	76	6,336	1.20%
Birth to 3 yrs.	481	19,316	2.49%
Benton	8	463	1.73%
Boone	146	6,009	2.43%
Callaway	47	1,474	3.19%
Camden	22	1,229	1.79%
Carroll	8	304	2.63%
Chariton	4	266	1.50%
Cole	95	2,858	3.32%
Cooper	10	578	1.73%
Howard	8	350	2.29%
Miller	21	925	2.27%
Moniteau	19	601	3.16%
Morgan	12	710	1.69%
Pettis	50	1,782	2.81%
Randolph	18	935	1.93%
Saline	13	901	1.44%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	8	473	1.69%
Black or African American	44	1,934	2.28%
Hispanic/Latino	1	1,131	0.09%
White(Not Hispanic)	375	15,690	2.39%
American Indian or Alaska Native	1	88	1.14%
Two or More Races	52	N/A	N/A
Total	481	19,316	2.49%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	43	85	185	8	321
	13.4%	26.5%	57.6%	2.5%	100%
State	846	1,728	2,705	146	5,425
	15.6%	31.9%	49.9%	2.7%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	418	34.8	56.0%
State	8,293	691.1	47.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	210	68	2	41	321
	65.4%	21.2%	0.6%	12.8%	100.0%
State	2,908	1,509	89	919	5,425
	53.6%	27.8%	1.6%	16.9%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2012 Est. Pop.	% of pop served
Birth to 1 yr.	43	4,298	1.00%
Birth to 3 yrs.	321	13,106	2.45%
Barry	26	1,370	1.90%
Barton	15	425	3.53%
Cedar	9	452	1.99%
Dade	4	225	1.78%
Jasper	141	5,240	2.69%
Lawrence	33	1,534	2.15%
McDonald	18	976	1.84%
Newton	49	2,236	2.19%
St. Clair	3	285	1.05%
Vernon	23	779	2.95%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	7.0%	229	4.5%
Home	289	92.3%	4,859	94.8%
Total Natural Environment Setting	311	99.4%	5,088	99.2%
Special Purpose Center	0	0.0%	26	0.5%
Hospital	0	0.0%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	2	0.6%	4	0.1%
Total	313	100.0%	5,127	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	43		
	Ongoing	321		
	Total	364	7	52.0
State	Intake	1039		
	Ongoing	5,425		
	Total	6,464	120.5	53.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	233	0.02%
Black or African American	7	405	1.73%
Hispanic/Latino	1	1,667	0.06%
White(Not Hispanic)	262	10,590	124.17%
American Indian or Alaska Native	1	211	0.43%
Two or More Races	48	N/A	N/A
Total	321	13,106	2.45%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/21/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	999	83.3	42.2%
State	8,293	691.1	47.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	5.1%	229	4.5%
Home	485	94.5%	4,859	94.8%
Total Natural Environment Setting	511	99.6%	5,088	99.2%
Special Purpose Center	1	0.2%	26	0.5%
Hospital	1	0.2%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	513	100.0%	5,127	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/21/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	109	169	253	15	546
	20.0%	31.0%	46.3%	2.7%	100%
State	846	1,728	2,705	146	5,425
	15.6%	31.9%	49.9%	2.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	361	133	0	52	546
	66.1%	24.4%	0.0%	9.5%	100.0%
State	2,908	1,509	89	919	5,425
	53.6%	27.8%	1.6%	16.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	116		
	Ongoing	546		
	Total	662	12	55.2
State	Intake	1039		
	Ongoing	5,425		
	Total	6,464	120.5	53.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2012 Est. Pop.	% of pop served
Birth to 1 yr.	109	7,672	1.42%
Birth to 3 yrs.	546	23,329	2.34%
Christian	69	3,309	2.09%
Dallas	9	601	1.50%
Douglas	18	450	4.00%
Greene	273	10,166	2.69%
Hickory	4	237	1.69%
Laclede	31	1,399	2.22%
Ozark	2	251	0.80%
Polk	25	1,118	2.24%
Stone	14	773	1.81%
Taney	27	1,994	1.35%
Texas	21	937	2.24%
Webster	37	1,491	2.48%
Wright	16	739	2.17%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	322	0.93%
Black or African American	8	908	0.88%
Hispanic/Latino	4	1,262	0.32%
White(Not Hispanic)	511	20,632	2.48%
American Indian or Alaska Native	1	205	0.49%
Two or More Races	19	N/A	N/A
Total	546	23,329	2.34%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	806	67.2	52.5%
State	8,293	691.1	47.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	1.0%	229	4.5%
Home	513	98.3%	4,859	94.8%
Total Natural Environment Setting	518	99.2%	5,088	99.2%
Special Purpose Center	3	0.6%	26	0.5%
Hospital	0	0.0%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.2%	4	0.1%
Total	522	100.0%	5,127	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/21/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	83	179	287	16	565
	14.7%	31.7%	50.8%	2.8%	100%
State	846	1,728	2,705	146	5,425
	15.6%	31.9%	49.9%	2.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	314	142	12	97	565
	55.6%	25.1%	2.1%	17.2%	100.0%
State	2,908	1,509	89	919	5,425
	53.6%	27.8%	1.6%	16.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	96		
	Ongoing	565		
	Total	661	12	55.1
State	Intake	1039		
	Ongoing	5,425		
	Total	6,464	120.5	53.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2012 Est. Pop.	% of pop served
Birth to 1 yr.	83	7,165	1.16%
Birth to 3 yrs.	565	22,137	2.55%
Crawford	17	904	1.88%
Dent	12	561	2.14%
Franklin	102	3,817	2.67%
Gasconade	16	440	3.64%
Iron	9	359	2.51%
Jefferson	235	8,506	2.76%
Maries	5	283	1.77%
Osage	11	473	2.33%
Phelps	32	1,563	2.05%
Pulaski	41	2,422	1.69%
St. Francois	63	2,239	2.81%
Washington	22	922	2.39%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	291	1.03%
Black or African American	12	838	1.43%
Hispanic/Latino	0	753	0.00%
White(Not Hispanic)	529	20,122	2.63%
American Indian or Alaska Native	0	133	0.00%
Two or More Races	21	N/A	N/A
Total	565	22,137	2.55%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	Data Not Available at this Time		
State	Data Not Available at this Time		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	514	42.8	48.1%
State	8,293	691.1	47.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	3.8%	229	4.5%
Home	301	96.2%	4,859	94.8%
Total Natural Environment Setting	313	100.0%	5,088	99.2%
Special Purpose Center	0	0.0%	26	0.5%
Hospital	0	0.0%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	313	100.0%	5,127	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/21/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	56	115	155	7	333
	16.8%	34.5%	46.5%	2.1%	100%
State	846	1,728	2,705	146	5,425
	15.6%	31.9%	49.9%	2.7%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	177	92	4	60	333
	53.2%	27.6%	1.2%	18.0%	100.0%
State	2,908	1,509	89	919	5,425
	53.6%	27.8%	1.6%	16.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	46		
	Ongoing	333		
	Total	379	8.5	44.6
State	Intake	1039		
	Ongoing	5,425		
	Total	6,464	120.5	53.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2012 Est. Pop.	% of pop served
Birth to 1 yr.	56	5,240	1.07%
Birth to 3 yrs.	333	16,204	2.06%
Bollinger	10	429	2.33%
Butler	40	1,616	2.48%
Cape Girardeau	62	2,779	2.23%
Carter	5	245	2.04%
Dunklin	23	1,305	1.76%
Howell	30	1,674	1.79%
Madison	9	469	1.92%
Mississippi	6	552	1.09%
New Madrid	23	670	3.43%
Oregon	5	377	1.33%
Pemiscot	12	861	1.39%
Perry	10	677	1.48%
Reynolds	8	209	3.83%
Ripley	13	589	2.21%
Scott	21	1,647	1.28%
Shannon	6	292	2.05%
Ste. Genevieve	14	592	2.36%
Stoddard	30	977	3.07%
Wayne	6	453	1.32%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	138	0.72%
Black or African American	38	1,873	2.03%
Hispanic/Latino	2	636	0.31%
White(Not Hispanic)	269	13,446	2.00%
American Indian or Alaska Native	2	111	1.80%
Two or More Races	21	N/A	N/A
Total	333	16,204	2.06%